Adj. District Per Pupil: \$3.805 Amount School Pupil From Average Per Pupil Per Pupi	Total School Spending	g	This Sc	hool		Average High	% Variance	% To Adj.
Instruction	Adj. District Per Pupil:	\$9,805		% To Total			From	District
Face-to-Face Teaching		Total	\$ 5,348,774	100.0%	\$ 9,924	\$ 9,924	0.0%	101.2%
Face-to-Face Teaching			\$ 3,373,387	63.1%	\$ 6,259	\$ 6,259	0.0%	63.8%
Instructional Teachers 3,035,010 56,7% 5,631 5,631 0,0% 57.4			\$ 3.167.916	59.2%	\$ 5.877	\$ 5.877	0.0%	59.9%
Classroom Materials	<u> </u>							57.4%
Classroom Materials	Substitutes		50,823	1.0%	94	94	0.0%	1.0%
Pupil-Use Technology & Software Sp.810 1.8% 178 178 0.0% 1.8 Instructional Materials, Trips & Supplies 109,6661 2.1% 203 203 0.0% 2.1	Instructional Paraprofession	nals	82,083	1.5%	152	152	0.0%	1.6%
Pupil-Use Technology & Software Sp.810 1.8% 178 178 0.0% 1.8 Instructional Materials, Trips & Supplies 109,6661 2.1% 203 203 0.0% 2.1	Classroom Materials		\$ 205,471	3.8%	\$ 381	\$ 381	0.0%	3.9%
Structional Support	Pupil-Use Technology & Sof	ftware		1.8%	178	178	0.0%	1.8%
Pupil Support	Instructional Materials, Trips	s & Supplies	109,661	2.1%	203	203	0.0%	2.1%
Pupil Support \$728,037 13.6% \$1.351 \$1.351 \$0.0% 13.8	Instructional Support		\$ 1,003,797	18.8%	\$ 1,862	\$ 1,862	0.0%	19.0%
Library & Media			\$ 728,037	13.6%	\$ 1,351	\$ 1,351	0.0%	13.8%
Extracurricular 231,630 4.3% 430 430 0.0% 4.4	Guidance & Counseling		308,230	5.8%	572	572	0.0%	5.8%
Student Health & Services 50,988 1.0% 95 95 0.0% 1.0 Teacher Support \$50,964 1.0% \$95 \$95 0.0% 1.0 Curriculum Development 10,916 0.2% 20 20 0.0% 0.2 In-Service, Staff Development & Support 40,048 0.7% 74 74 0.0% 0.8 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Program Support \$224,796 4.2% \$417 \$417 0.0% 0.0 Program Management 1,561 0.0% 3 3 0.0% 0.0 Therapists,Psych,Eval,Pers Att. & Soc Workers 223,235 4.2% 414 414 0.0% 4.2 Operations \$673,699 12.6% \$1,250 \$1,250 0.0% 12.7 Non-Instructional Pupil Services \$276,620 5.2% \$513 \$513 0.0% 5.2 Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$337,079 7.4% \$737 \$737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% \$737 737 0.0% 7.5 Business Services \$0 0.0% \$0 0 0.0% 0.0 Business Operations \$297,899 5.6% \$553 \$553 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Management \$296,633 5.5% \$550 \$550 0.0% 2.2 Program / Operations Management \$1,257 0.0% \$2 \$2 0.0% 0.0 District Management \$1,257 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Library & Media		137,189	2.6%	255	255	0.0%	2.6%
Teacher Support	Extracurricular		231,630	4.3%	430	430	0.0%	4.4%
Curriculum Development 10,916 0.2% 20 20 0.0% 0.2 In-Service, Staff Development & Support 40,048 0.7% 74 74 0.0% 0.8 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$224,796 4.2% \$417 \$417 0.0% 4.3 Program Management 1,561 0.0% 3 3 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 223,235 4.2% 414 414 0.0% 4.2 Operations \$673,699 12.6% \$1,250 \$1,250 0.0% 12.7 Non-Instructional Pupil Services \$276,620 5.2% \$513 \$513 0.0% 5.2 Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0%	Student Health & Services		50,988	1.0%	95	95	0.0%	1.0%
In-Service, Staff Development & Support	Teacher Support		\$ 50,964	1.0%	\$ 95	\$ 95	0.0%	1.0%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$ 224,796 4.2% \$ 417 \$ 417 0.0% 4.3 Program Management 1.561 0.0% 3 3 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 223,235 4.2% 414 414 0.0% 4.2 Operations \$ 673,699 12.6% \$ 1,250 \$ 1,250 0.0% 12.7 Non-Instructional Pupil Services \$ 276,620 5.2% \$ 513 \$ 513 0.0% 5.2 Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$ 397,079 7.4% \$ 737 \$ 737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% 737 737 0.	Curriculum Development		10,916	0.2%	20	20	0.0%	0.2%
Program Support	In-Service, Staff Developmen	nt & Support	40,048	0.7%	74	74	0.0%	0.8%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 1,561 0.0% 3 3 0.0% 0.0 Operations \$673,699 12.6% \$1,250 \$1,250 0.0% 12.7 Non-Instructional Pupil Services \$276,620 5.2% \$513 \$513 0.0% 5.2 Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Facilities \$397,079 7.4% \$737 \$737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% \$737 \$737 0.0% 7.5 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Leadership \$297,890 \$.6% \$553 \$550	Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 223,235 4.2% 414 414 0.0% 4.2 Operations \$673,699 12.6% \$1,250 \$1,250 0.0% 12.7 Non-Instructional Pupil Services \$276,620 5.2% \$513 \$513 0.0% 5.2 Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$397,079 7.4% \$737 \$737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% 737 737 0.0% 7.5 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$553 \$553 \$553	Program Support		\$ 224,796	4.2%	\$ 417	\$ 417	0.0%	4.3%
Operations \$ 673,699 12.6% \$ 1,250 \$ 1,250 0.0% 12.7 Non-Instructional Pupil Services \$ 276,620 5.2% \$ 513 \$ 513 0.0% 5.2 Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$ 397,079 7.4% \$ 737 \$ 737 0.0% 7.5 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 7.5 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0 0.0% 0.0 0.0 0.0% 0.0 0.0<	Program Management		1,561	0.0%	3	3	0.0%	0.0%
Non-Instructional Pupil Services \$276,620 \$5.2% \$513 \$513 0.0% 5.2%	Therapists,Psych,Eval,Pers	Att. & Soc Workers	223,235	4.2%	414	414	0.0%	4.2%
Transportation 159,501 3.0% 296 296 0.0% 3.0 Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$397,079 7.4% \$737 \$737 0.0% 7.5 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$297,890 5.6% \$553 \$553 0.0% 5.6 School Management \$296,633 5.5% \$550 \$550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 0.0 Program / Operations M	Operations		\$ 673,699	12.6%	\$ 1,250	\$ 1,250	0.0%	12.7%
Food Service 112,348 2.1% 208 208 0.0% 2.1 Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$397,079 7.4% \$737 \$737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% 737 737 0.0% 7.5 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$297,890 5.6% \$553 \$553 \$553 0.0% 5.6 School Management \$296,633 5.5% \$550 \$550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4	Non-Instructional Pupil Services		\$ 276,620	5.2%	\$ 513	\$ 513	0.0%	5.2%
Safety 4,771 0.1% 9 9 0.0% 0.1 Facilities \$ 397,079 7.4% \$ 737 \$ 737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% 737 737 0.0% 7.5 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 297,890 5.6% \$ 553 \$ 553 0.0% 5.6 School Management \$ 296,633 5.5% \$ 550 \$ 550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$ 1,257 0.0% \$ 2 \$ 2 0.0% 0.0 </td <td>Transportation</td> <td></td> <td>159,501</td> <td>3.0%</td> <td>296</td> <td>296</td> <td>0.0%</td> <td>3.0%</td>	Transportation		159,501	3.0%	296	296	0.0%	3.0%
Facilities \$ 397,079 7.4% \$ 737 \$ 737 0.0% 7.5 Building Upkeep, Utilities & Maintenance 397,079 7.4% 737 737 0.0% 7.5 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 297,890 5.6% \$ 553 \$ 553 0.0% 5.6 School Management \$ 296,633 5.5% \$ 550 \$ 550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$ 1,257 0.0% \$ 2 \$ 2 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Food Service		112,348	2.1%	208	208	0.0%	2.1%
Building Upkeep, Utilities & Maintenance 397,079 7.4% 737 737 0.0% 7.5 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 297,890 5.6% \$ 553 \$ 553 0.0% 5.6 School Management \$ 296,633 5.5% \$ 550 \$ 550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 5.6 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$ 1,257 0.0% \$ 2 \$ 2 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0%	Safety		4,771	0.1%	9	9	0.0%	0.1%
Business Services	Facilities		\$ 397,079	7.4%	\$ 737	\$ 737	0.0%	7.5%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$297,890 5.6% \$553 \$553 0.0% 5.6 School Management \$296,633 5.5% \$550 \$550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$1,257 0.0% \$2 \$2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance		397,079	7.4%	737	737	0.0%	7.5%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$297,890 5.6% \$553 \$553 0.0% 5.6 School Management \$296,633 5.5% \$550 \$550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$1,257 0.0% \$2 \$2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Services		\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 297,890 5.6% \$ 553 \$ 553 0.0% 5.6 School Management \$ 296,633 5.5% \$ 550 \$ 550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$ 1,257 0.0% \$ 2 \$ 2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% 2 2 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Data Processing		0	0.0%	0	0	0.0%	0.0%
School Management \$ 296,633 5.5% \$ 550 \$ 550 0.0% 5.6 Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$ 1,257 0.0% \$ 2 \$ 2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% 2 2 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations		0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 177,820 3.3% 330 330 0.0% 3.4 School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$1,257 0.0% \$2 \$2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% 2 2 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership		\$ 297,890	5.6%	\$ 553	\$ 553	0.0%	5.6%
School Office 118,814 2.2% 220 220 0.0% 2.2 Program / Operations Management \$1,257 0.0% \$2 \$2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% 2 2 2 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Management		\$ 296,633	5.5%	\$ 550	\$ 550	0.0%	5.6%
Program / Operations Management \$1,257 0.0% \$2 \$2 0.0% 0.0 Deputies, Sr Administrators, and Researchers 1,257 0.0% 2 2 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Princ	ipals	177,820	3.3%	330	330	0.0%	3.4%
Deputies, Sr Administrators, and Researchers 1,257 0.0% 2 2 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Office		118,814	2.2%	220	220	0.0%	2.2%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0	Program / Operations Manageme	ent	\$ 1,257	0.0%	\$2	\$ 2	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Deputies, Sr Administrators	, and Researchers	1,257	0.0%	2	2	0.0%	0.0%
	District Management		\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 00% 0 0 0 00% 00	Superintendent & School Bo	oard	0	0.0%	0	0	0.0%	0.0%
2094	Legal		0	0.0%	0	0	0.0%	0.0%

Narragansett School System
Printed: 5/01/00 by Narragansett School System

1998-1999 Actual Summary Generated: 1/20/00